

OFFICIAL BOROUGH OF WEST VIEW BOROUGH

MINUTES – SPECIAL WORKSHOP MEETING – NOVEMBER 14, 2019

Minutes of the special workshop meeting of Town Council held on Thursday, November 14, 2019, in Council Chambers at 441 Perry Highway, Pittsburgh, PA 15229. The meeting was called to order at 6:00 p.m. by President William F. Aguglia, followed by a moment of silent prayer and the pledge of allegiance to the Flag. Chief Fromlak conducted roll call. Members of Council present were: President William F. Aguglia, Vice President Bryan S. Kircher, Members M. Kimberly Steele, Eugene Borio, Donald Mikec, Robert D. Schellhaas and Scott V. Miller. Also attending were: Mayor J.R. Henry, Chief of Police/Secretary/Manager Bruce A. Fromlak, Assistant Secretary/Treasurer Cathy A. Mann, Solicitor Matthew J. Kalina and Junior Council Member Douglas Bensch. Vice President Bryan S. Kircher was absent.

Chief Fromlak read the legal advertisement for the workshop meeting, advertised in the Post-Gazette North on November 1, 2019, stating the regular meeting will immediately follow and the purpose is for Council to discuss the proposed 2020 Budget, with no other business to be considered. The Chief thanked Mr. Kircher, Mr. Aguglia and Ms. Steele along with Cathy A. Mann the Assistant Treasurer for their support in developing the proposed budget for 2020. The Chief reported the Budget was based on a tax increase for 2020.

Projected revenues are \$4,039,145 and expenditures are \$4,020,973 for 2020. Both the Police and Public Works will have a 3% increase for each employee per contract. The UPMC Health Care plan for the same coverage as currently being offered will increase by 2.5% instead of 9.5% more than the 2019 rates, for an estimated annual premium of \$276,000. Contracted personnel negotiated regarding the prescription plan that would lower the rate from 9.5% increase to 2.5% increase. As of November 13, 2019, the balances in the following accounts are General Fund Checking \$290,566.57, General Fund MM \$26,672.92, Building Fund MM \$19,269.73 and Liquid Fuels Checking \$105,899.23. The Chief budgeted \$285,000 for the 2020 paving project and the streets/alleys under consideration are: Center Ave. from Bellevue Ave. to Township Rd., this would include the parking area on Center Ave. between Bellevue Ave. and Ashford Ave., 11<sup>th</sup> Alley from Columbia toward Schell field, Harvard Ave. from Center Ae. To Kenyon, Bryant Alley that connects Montclair to Jamaica Ave., Tomoko Ave. and Winter Alley that is off of Park Ave. between Frankfort Ave. and Martsolf Ave., Lehigh from Dartmouth Ave. to Princeton Ave., Dartmouth Ave., Oberlin Ave., Fenton Way connecting Oakwood Ave. and Beechmont Avenue. We have submitted a CD application thru the NHCOG for Fordham Ave. as well.

Chief Fromlak reported the major account changes are as follows: Revenues are Real Estate Taxes \$1,981,896, Earned Income Tax \$925,000, Local Service Tax \$57,000, Business Privilege \$28,500. Expenditures are Auditing Service \$23,000, Solicitor \$23,500, Engineer \$35,000. We are not anticipating the need on a TAN Loan for 2020.

We are anticipating the leasing of a Police vehicle and a Department of Public Works vehicle in the 2020. Capital fire equipment is at \$30,000 and Ross West View EMS donation is increased from \$12,490 to \$41,700.

Dollar General signed a lease extension until June 30, 2021 at \$3000 a month, Steeltown Firearms has a lease until March 31, 2020 at \$700 a month, Schorr Bakery's is closed and advertising for that space will begin. The HUB lease expires May 2020 at \$1500 a month. Building Fund repairs increased to \$25,000.

Liquid Fuel Fund has a budget of \$186,500.

The Mayor felt everyone did a good job and asked that the committee go over everything again.

President Aguglia closed the Budget workshop meeting and opened the Regular Meeting at 6:30 p.m.

APPROVED: January 6, 200

BOROUGH OF WEST VIEW

BY: \_\_\_\_\_

Cathy A. Mann

Assistant Secretary/Treasurer